IDOT UPDATE

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IDOT Annual Accomplishments

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Awards (Billions)</th>
</tr>
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<tbody>
<tr>
<td>2008</td>
<td>$1.626</td>
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<tr>
<td>2009</td>
<td>$2.797</td>
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<tr>
<td>2010</td>
<td>$3.566</td>
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<tr>
<td>2011</td>
<td>$2.862</td>
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<tr>
<td>2012</td>
<td>$2.550</td>
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</tbody>
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Fatalities on Illinois Highways

• Since January 2009 for State & Local Program:
  – $13.92 billion highway program awards
  – 7,452 miles
  – 1,218 bridges (new, replacement, rehabilitation)
FY 13 Accomplishments

- $1.892 Billion published program
- $675M Supplemental
- $2.55 Billion awards/obligations
- 661 miles
- 311 structures (new, rehab, repl, repairs)
- 158 T/S sites

FY 14 Annual Program

- Published August 2013
- $2.343 Billion
- 387 miles, 115 bridges, 64 T/S sites in State Program (also 70 bridge repairs)
- 212 miles, 111 bridges, 13 T/S sites in Local Program
Consultant Engineering

- Engineering funding closely tied to Department needs – no set funding level
- FY 14 Engineering budget = $212 million ($116 M New)
- Total Engineering in 13-18: ~$693 million ($434 M New)
- Future Engineering program size strongly tied to IDOT staff levels, MYP project mix, program size

FY2014-2019 Multimodal Program

- $9.53 Billion
  - State highway system = $6.956 billion
  - Local highway system = $2.574 billion
FY 2014-2019 Multimodal Program

- 6 year - $9.53 Billion
- Improve 2,248 miles/536 bridges/209 T/S sites (state only)
- 450 other structural repairs
- Post-2019 System Condition:
  - 64% Roads Acceptable
  - 89% Bridges Acceptable
- Post FY 11 condition data: 85/92

FY 2014-2019 State Program Distribution (Billions)

- System Maintenance $3.082
- System Expansion $0.655
- Bridge Maintenance $1.438
- Congestion Mitigation $1.381 (20%)
Recent Engineering Trends

$ Millions

MAP-21

- Expanded use of Categorical Exclusions
- Shortening time limits for filing lawsuits
- Improvements to EIS Process
- Expanded use of programmatic agreements
FHWA - Every Day Counts II

- Interchange and Intersection Geometrics
- High Friction Surfaces
- Quality Environmental Documents
- TIM Responder Training

Job Creation Supported by Highway Capital Investment

$1 Billion of Highway Capital Investment

10,300 direct construction jobs
4,675 indirect jobs
15,094 induced jobs

More than 30,000 jobs

SOURCE: FEDERAL HIGHWAY ADMINISTRATION
QUESTIONS?