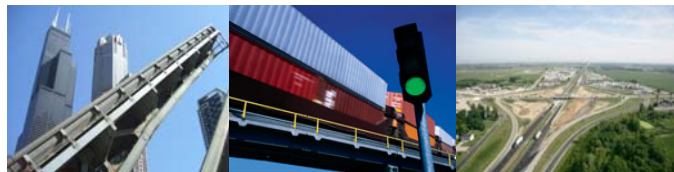




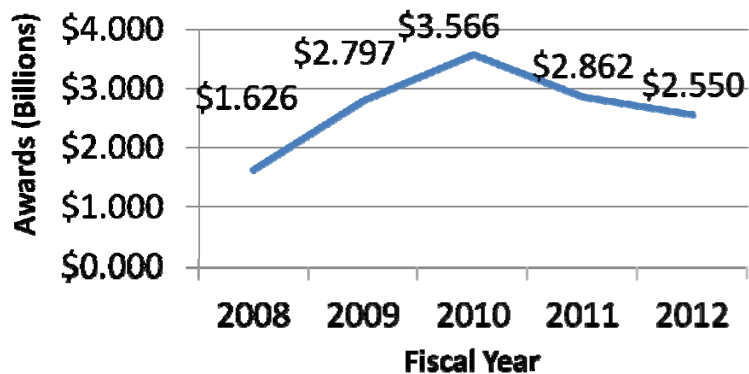
Illinois Department of Transportation

IDOT UPDATE

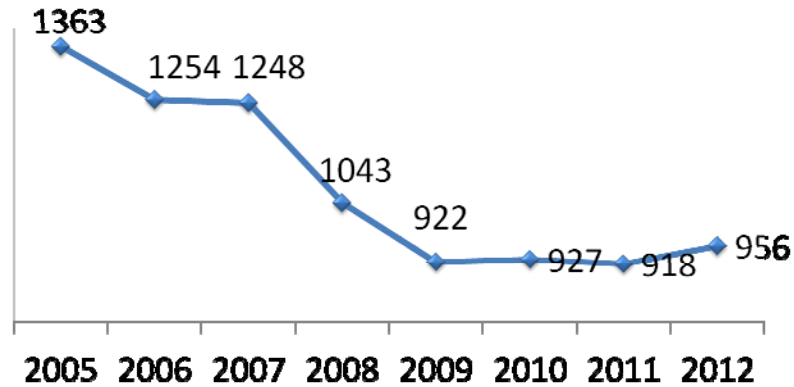
William R. Frey, P.E.
Deputy Director of Highways
Illinois Department of Transportation



IDOT Annual Accomplishments



Fatalities on Illinois Highways



Accomplishments

- Since January 2009 for State & Local Program:
 - \$13.92 billion highway program awards
 - 7,452 miles
 - 1,218 bridges (new, replacement, rehabilitation)

FY 13 Accomplishments

- \$1.892 Billion published program
- \$675M Supplemental
- \$2.55 Billion awards/obligations
- 661 miles
- 311 structures (new, rehab, repl, repairs)
- 158 T/S sites

FY 14 Annual Program

- Published August 2013
- \$2.343 Billion
- 387 miles, 115 bridges, 64 T/S sites in State Program (also 70 bridge repairs)
- 212 miles, 111 bridges, 13 T/S sites in Local Program

Consultant Engineering

- Engineering funding closely tied to Department needs – no set funding level
- FY 14 Engineering budget = \$212 million (\$116 M New)
- Total Engineering in 13-18: ~\$693 million (\$434 M New)
- Future Engineering program size strongly tied to IDOT staff levels, MYP project mix, program size

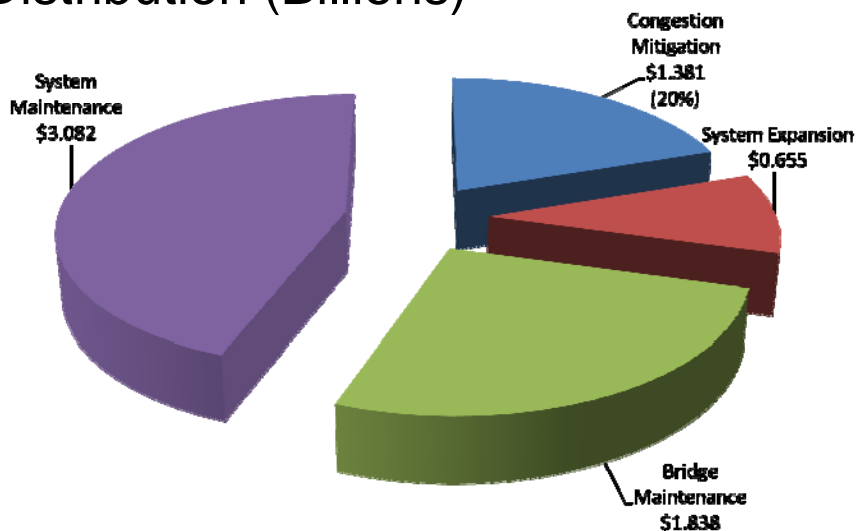
FY2014-2019 Multimodal Program

- \$9.53 Billion
- State highway system = \$6.956 billion
- Local highway system = \$2.574 billion

FY 2014-2019 Multimodal Program

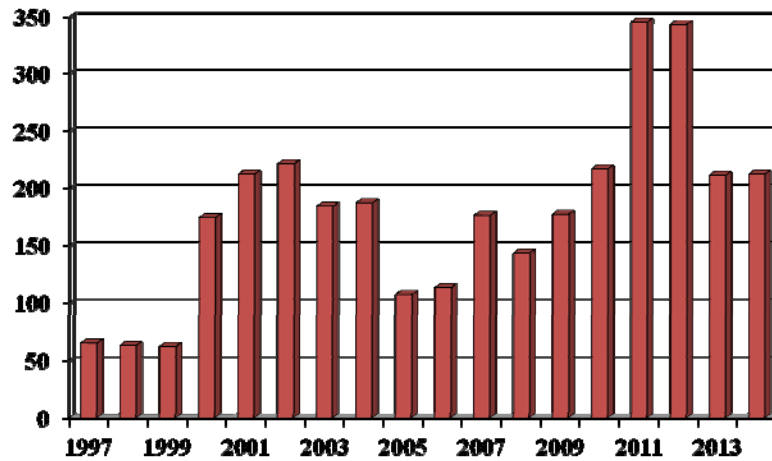
- 6 year - \$9.53 Billion
- Improve 2,248 miles/536 bridges/209 T/S sites (state only)
- 450 other structural repairs
- Post-2019 System Condition:
 - 64% Roads Acceptable
 - 89% Bridges Acceptable
- Post FY 11 condition data: 85/92

FY2014-2019 State Program Distribution (Billions)



Recent Engineering Trends

\$ Millions



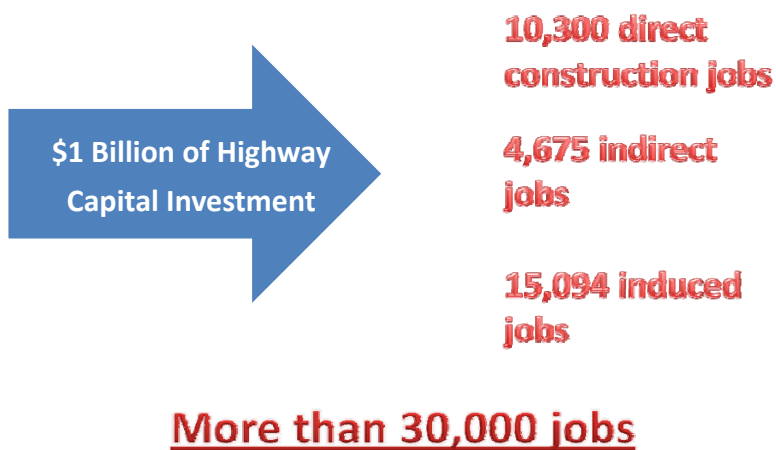
MAP-21

- Expanded use of Categorical Exclusions
- Shortening time limits for filing lawsuits
- Improvements to EIS Process
- Expanded use of programmatic agreements

FHWA - Every Day Counts II

- Interchange and Intersection Geometrics
- High Friction Surfaces
- Quality Environmental Documents
- TIM Responder Training

Job Creation Supported by Highway Capital Investment



SOURCE: FEDERAL HIGHWAY ADMINISTRATION



Illinois Department of Transportation



QUESTIONS?

